



Combined Delivery Report By Project


Selection Criteria :

Business Unit : COD10
Period : Jan-Dec (2020)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00113376

Project Id : 00116032 DRC-FH/UR5-NGO's Octobre 2018	Period : Jan-Dec (2020)
Output # : 00113376 DRC-18/HCG10/UR5/ED-P/IN/10984	Impl. Partner : 99999 UNDP
	Location : Congo, The Democratic Republic

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Dept: 32403 (Dem Rep Congo-Crisis Prv &Rcvy)				
Fund : 30000 (Programme Cost Sharing)				
71635 - Travel - Other	1,597.00	0.00	0.00	1,597.00
71810 - Contractual Svcs-indiv ImpPtr	47,808.00	0.00	0.00	47,808.00
72399 - Other Materials and Goods	15,773.00	0.00	0.00	15,773.00
72505 - Stationery & other Office Supp	117,676.00	0.00	0.00	117,676.00
74105 - Management and Reporting Svcs	12,799.00	0.00	0.00	12,799.00
75105 - Facilities & Admin - Implement	0.00	9,782.65	0.00	9,782.65
Total for Fund 30000	195,653.00	9,782.65	0.00	205,435.65
Total for Dept : 32403	195,653.00	9,782.65	0.00	205,435.65
Total for Output : 00113376	195,653.00	9,782.65	0.00	205,435.65
Project Total :	195,653.00	9,782.65	0.00	205,435.65



Signed By:  AMAN AU PLUMAS
COURTNEY SIOESS
Date: 24/01/2022
28/01/22





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Selected Project Id : ALL
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Selected Dept. IDs : ALL
Selected Outputs : 00113376

Project Id : ALL	Period :	Jan-Dec (2020)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
32403 - Dem Rep Congo-Crisis Prv &Rcvy		195,853.00	9,782.65	0.00	205,435.65



Combined Delivery Report By Project



UNDP UN Development Programme
Report ID: unglcdrp

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Run Time: 14-01-2022 14:01:35

Funds Utilization

Selection Criteria :

Business Unit : COD10
Period : Jan-Dec (2020)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00113376

Project/Award: 00116032 DRC-FH/UR5-NGO's Octobre 2018

Period : As at Dec 31, 2020

Output #	Impl. Partner	UNDP AMOUNT
00113376	:99999 UNDP	
Outstanding NEX advances		0.00
Undepreciated Fixed Assets		0.00
Unamortized Intangible Assets		0.00
Inventory		0.00
Prepayments		0.00
Commitments		0.00

